

Figure 1

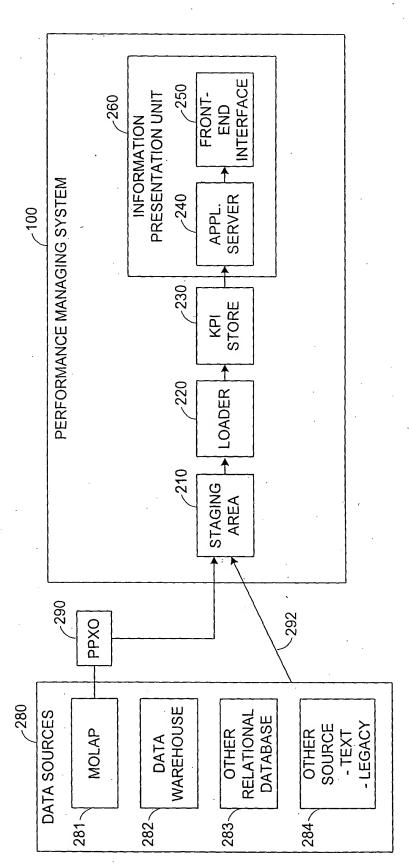
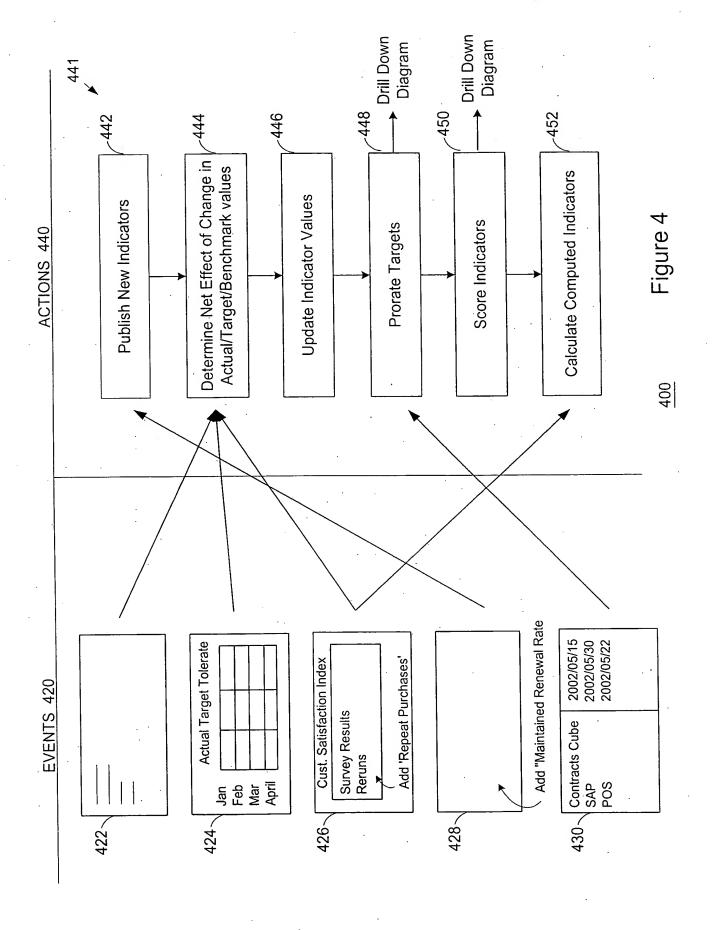


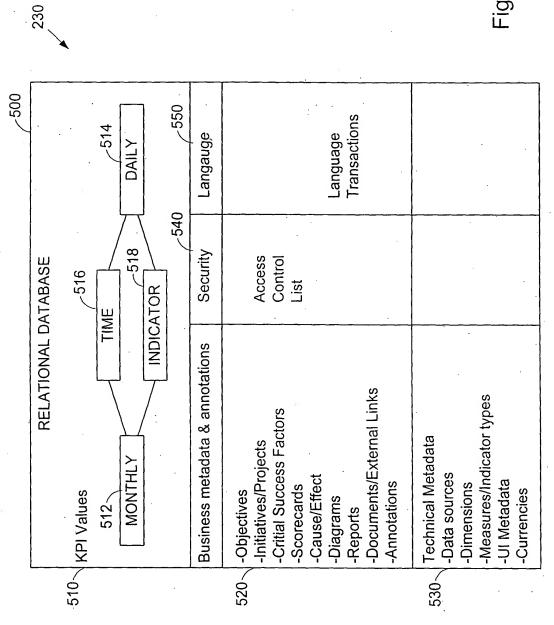
Figure 2

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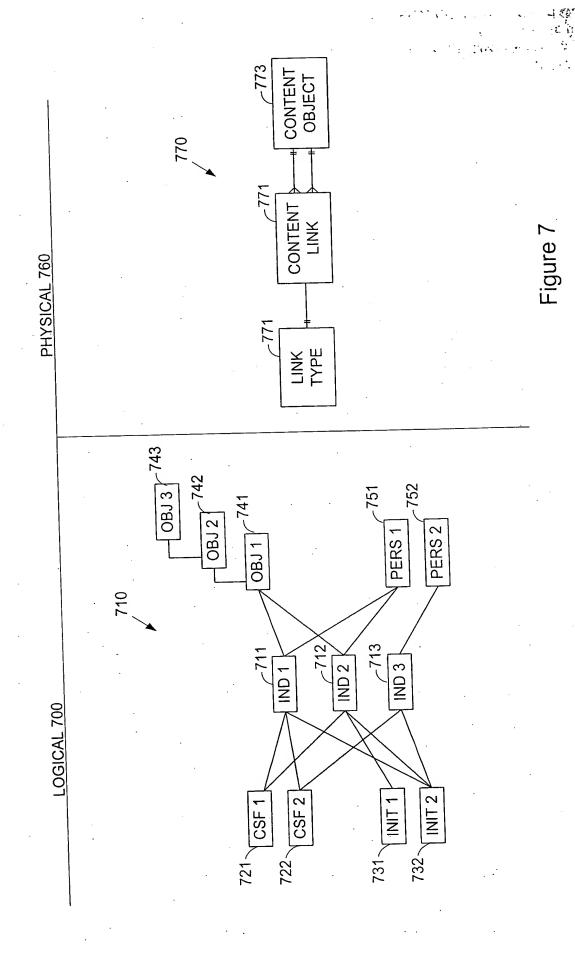
300

31	310 311	1 312	2 313	314	315	316	317
Year	Month	Day	Reference	Value Type	Value	Source	Date
2002	95	31	31 Revenue - North America	Target	5,000,000 SAP	SAP	2002/05/21
2002	90	31	Revenue - North America	Forecast	5,120,350 SFA	SFA	2002/05/21
2002	05	-	Revenue - North America	Actual	54,742 POS	POS	2002/05/21
2002	90	_	Revenue - North America	Actual	28,353 WEB	WEB	2002/05/21
2002	90	-	Revenue - North America	Actual	10,843	10,843 Contracts_cube	2002/05/21
				1	3		





<ul> <li>→ Actual Value</li> <li>→ Target Value</li> <li>→ Prorated Target Value</li> <li>→ Tolerance</li> <li>→ Score</li> <li>→ User Defined Score e.g. 1-5</li> <li>→ Score Change Amount</li> <li>→ Value Change Percentage</li> <li>→ Pre-Aggregated by Loader 640</li> </ul>
→ Actual Value



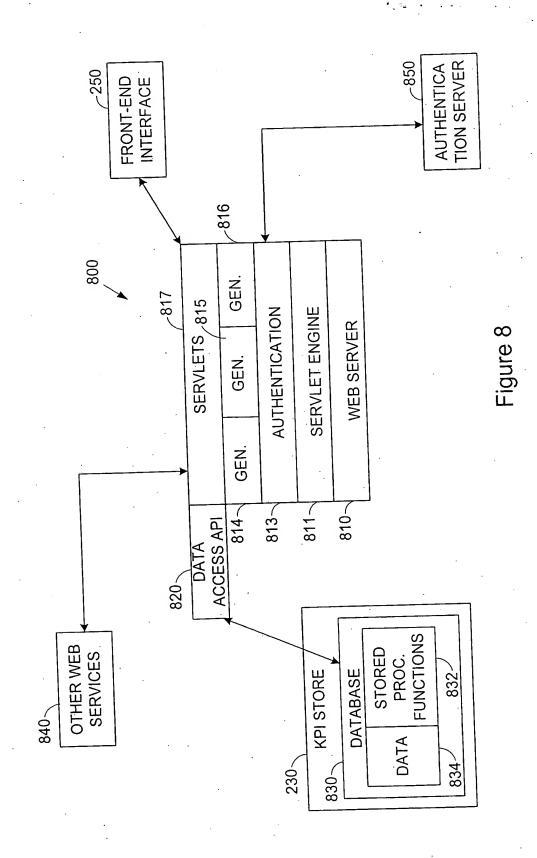


Figure 9

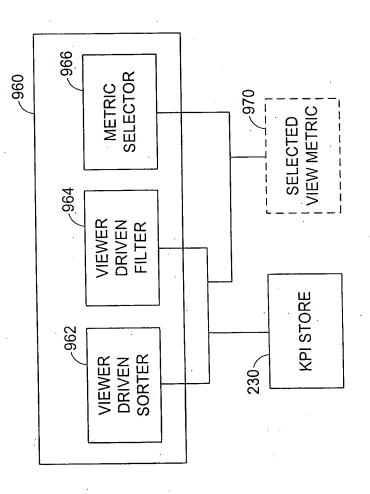


Figure 10